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5%

2013 5 24

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2012 11 13

115

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115

27

		%
	5100	51%



2010-2012

2010 2012

	2012 12 31	2011 12 31	2010 12 31
	6,839.50	7,982.91	6,706.04
	4,767.89	5,071.60	5,170.48
	<b>2012</b>	<b>2011</b>	<b>2010</b>
	7,829.60	744.29	12,581.09
	7,470.22	300.35	10,028.60
	0.00	0.00	-858.93
	-394.15	-192.08	1,013.47
	-303.75	-124.16	1,092.05
	-303.71	-98.87	982.55

3

		%
	49,000,000.00	98.00%
	500,000.00	1.00%
	500,000.00	1.00%
	<b>50,000,000.00</b>	<b>100.00%</b>

2012 12 31

[2013] A002

2012 12 31

6001.28

	A	B	C=B-A	D=C/A× 100%
1	5,047.64	5,167.22	119.59	2.37
2	1,791.86	2,905.68	1,113.82	62.16

3

4					
5					
6		638.78	518.44	-120.34	-18.84
7					
8		767.73	2,285.60	1,517.87	197.71
9					
10					
11					
12					
13					
14		310.52	26.81	-283.71	-91.37
15					
16					
17					
18		74.83	74.83	0.00	0.00
19					
20		<b>6,839.50</b>	<b>8,072.90</b>	<b>1233.40</b>	<b>18.03</b>
21		1,816.61	1,816.61	0.00	0.00
22		255.00	255.00	0.00	0.00
23		<b>2,071.61</b>	<b>2,071.61</b>	<b>0.00</b>	<b>0.00</b>
24		<b>4,767.89</b>	<b>6,001.28</b>	<b>1,233.40</b>	<b>25.87</b>

1

2

51%

3

2012 12 31

6001.28

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3060.6528

4

2040.4352

1020.2176

2012 132

30

51%

2013 4

60

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2013 5 24